

TAB

Fiscal Year 1955

Explanation of Changes

OFFICE OF TRAINING

FUNDS: Vouchered

DATE: 14 June 1954

- a/ Office of the Director - Increase is due to the transfer of personal services amounts from Item #20, Exhibit A to this item for comparison purposes, in accordance with the reorganization plan.
- b/ Plans and Research Staff - Decrease is due to the consolidation of two staffs and a reduction in the number of positions for this new staff. For comparison purposes 32.3 man-years have been transferred from Item 19 and 20, Exhibit A representing the staffs formerly under the Deputy Directors of Training, General and Special.
- c/ Assessment and Evaluation Staff - Increase represents a reduction of the personnel ceiling of this staff as presented in the original estimates, and the conversion of five clerical positions to professional thereby increasing the average salary.
- d/ Administrative Services Staff - Increase in personal services estimate made necessary by revision of formula used to compute estimates for such services. Provision is made to place positions on a full year basis. There has also been an increase in authorized ceiling, and personnel on duty strength for this staff.
- e/ Instructional Services Staff - Increase in personal services estimate made necessary by revision of formula used to compute estimates for such services. Provision is made to place positions on a full year basis. There has also been an increase in authorized ceiling, and personnel on duty strength for this staff.
- f/ Career Development Program - Increase in personal services estimate made necessary by revision of formula used to compute estimates for such services.
- g/ Junior Officer Training Division - Recent establishment by the D/CI of the "Program for Career Development of Junior Personnel", to be administered by this Division, has necessitated abnormal upward revision of the original estimates. In addition, provision has been made for ten Intelligence Officer positions transferred from Item 7, Exhibit C.

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Piscal Year 1955

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The previous grade average has been GS-9, which will be maintained for Junior Officer trainees; however, it is estimated that the Junior Career Development trainees, having been in the Agency a minimum of three years, will average approximately GS-11.

- b/ Intelligence Training Division - Increase in personal services estimate made necessary by revision of formula used to compute estimate for such services. "All other", originally budgeted under vouchered funds has been transferred to Item 8, Exhibit C, for comparison purposes.
- 1/ Orientation and Briefing Division - Decrease is due to elimination of one position. "All other", originally budgeted under vouchered funds, has been transferred to Item 9, Exhibit C, for comparison purposes.
- k/ Management Training Division - Increase in personal services estimate made necessary by revision of formula used to compute estimates for such services. Provision is also made to place positions on a full man-year. Also there has been an increase in on-duty and T/O ceiling of this Division. "All other", originally budgeted under vouchered funds has been transferred to Item 10, Exhibit C, for comparison purposes.
- 1/ Basic Training Division - Decrease is due to a reduction in the number of positions for this division and is partially offset by increase in personal services cost in accordance with the new formula. Provision is made to place the positions on a full year basis.
- m/ Advanced Training Division - Decrease is due to a transfer of the activities of this Division to the new Specialized Training Division, Item 15, Exhibit A, in accordance with the reorganization plan.
- n/ [REDACTED] - Decrease is due to a transfer of the activities of this Division to the new Specialized Training Division, Item 15, Exhibit A, in accordance with the reorganization plan.

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- Survival Training -** [REDACTED] - Decrease is due to a transfer of this activity to the new Specialized Training Division, Item 15, Exhibit A, in accordance with the reorganization plan. This item appeared in the original estimates under unvouchered funds, but has been placed in this exhibit for comparison purposes.
- p/ Specialized Training Division -** Amounts originally budgeted under Items 12, 13 and 14, Exhibit A, now composing a single Division in accordance with the reorganization plan, comprise this item. In addition, revision has been made in the personal services cost presented in the original estimates, and provision to place the positions on a full year basis has been included. A decrease in the number of positions for this Division has reduced the original estimates.
- g/ Language Training Division -** Decrease is due to the transfer of the activities of this Division to the new External and Language Training Division, Item 18, Exhibit A, in accordance with the reorganization plan.
- r/ Programs Division -** Decrease is due to a transfer of the activities of this Division to the new External and Language Training Division, Item 18, Exhibit A, in accordance with the reorganization plan.
- a/ External and Language Training Division -** Amounts originally budgeted under Items 16 and 17, Exhibit A, now composing a single division in accordance with the reorganization plan, comprise this item. Increase represents a revision of the personal services cost as presented in the original estimates, and provision to place the positions on a full year basis.
- t/ Deputy Director Training (General) -** Decrease results from elimination of this position and transfer of its staff activities to the new Plans and Research Staff, Item 2, Exhibit A, in accordance with the reorganization plan. Included here for comparison purposes.

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OPERATING BUDGET

Exhibit B

Fiscal Year 1955

Explanation of Changes

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- 2/ Deputy Director Training (Special) - Decrease represents transfer of original estimate to the Office of the Director, Item 1, Exhibit A, (1.9 man-years, representing the Deputy Director and his secretary) and the Plans and Research Staff, Item 2, Exhibit A, (23.6 man-years, representing the Planning Staff of DD/TR(S)). Included here for comparison purposes.

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